


**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE**
P. PAREDES ST., SAMPALOC, MANILA
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2021
No.7
(FROM THE 2020 CONTINUING APPROPRIATIONS FUND)

PAP Code (PREXC CODE)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the originally Approved APP)
				Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SEMI-EXPENDABLE FURNITURE, FIXTURES, AND BOOKS EXPENSES												
5020301001	Steel Racks	Archives and Records Division	NP-53.9 - Small Value Procurement	3rd Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	946,190.00	946,190.00		To be used in the ARD Storage and newly proposed PRC Library.
OTHER MAINTENANCE AND OTHER OPERATING EXPENSES												
5029999002	Modern web-based online Human Resource Information System (HRIS)	Human Resource Development Division	Competitive Bidding	3rd Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,000,000.00	3,000,000.00		To continue with the HRIS Project to support fast. Accurate and automated processing across HR functions.
TOTAL COST FOR MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE):									3,946,190.00			

Reviewed by:


KAREN M. MAGSALIN
BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:


RASETES E. RAZONABE / JANE R. SEVESES
Accountant / Budget Officer

Recommending Approval:



ARISTOGERSON T. GESMUNDO
Chairman

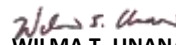

OMAIMAH E. GANDAMRA
Vice Chairperson

Approved by:


TEOFILO S. PILANDO, JR.
Chairman


Prepared by:

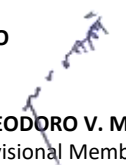

MARGIERY D. DULIN
Member, BAC Secretariat


WILMA T. UNANA
Member


CRISANTO L. DECENA
Member


CARLA ANGELINE B. UJANO
Member


RICHARD M. ARANIEGO
Provisional Member, IT Projects


TEODORO V. MENDOZA II
Provisional Member, Non-IT Projects